

CAMPUS MIX 2013

STUDENT	#	%
Domestic undergraduate headcount	7,118	84.6%
International undergraduate headcount	652	7.8%
Undergraduate headcount	7,770	92.4%
Graduate headcount	642	7.6%
TOTAL	8,412	100%

UNDERGRADUATE BASIS OF ADMISSION

61.4% enter directly from high school

RESIDENCE	2005	2013	2013 %
Living on-campus	336	1,676	20%
Commuters	3,184	6,736	80%
TOTAL	3,520	8,412	100%

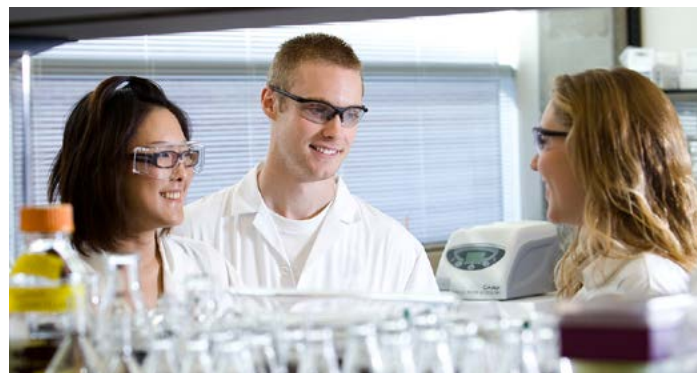
2014 FALL HEADCOUNT BY GENDER

UNDERGRADUATE	FEMALE		MALE		TOTAL
Full-time	3,069	54%	2,604	46%	5,673
Part-time	1,015	55%	846	45%	1,861
TOTAL	4,084	54%	3,450	46%	7,534

GRADUATE	FEMALE		MALE		TOTAL
Full-time	291	49%	306	51%	597
Part-time	38	78%	11	22%	49
Continuing	18	47%	20	53%	38
TOTAL	347	51%	337	49%	684

CAMPUS TOTAL	FEMALE	MALE	TOTAL
	4,431	3,787	8,218

Full-time undergraduate students are enrolled in 24 or more credits. All PhD students are considered full-time. Masters students are full-time if registered in a thesis or in two or more courses per term, and those not in a course or thesis are continuing.



FACT SHEET FALL 2014



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THE UNIVERSITY OF BRITISH COLUMBIA
Okanagan Campus

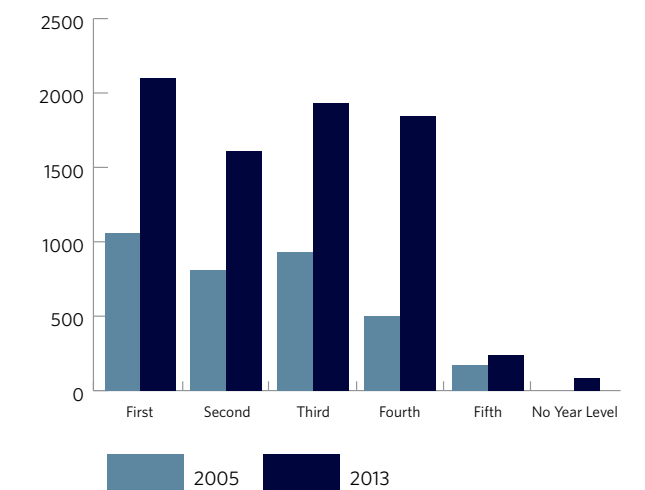
ENROLMENT

HEADCOUNT	2009	2010	2011	2012	2013
Undergraduate	5,686	6,552	7,249	7,691	7,770
Graduate	442	566	698	643	642
TOTAL HEADCOUNT	6,128	7,118	7,947	8,334	8,412
TOTAL FTE*	5,484	6,264	7,015	7,402	7,439
Ministry Target FTE	6,923	6,923	6,923	6,923	6,947
Funded FTE Delivered**	5,236	5,922	6,616	6,910	6,856
% UTILIZATION	76%	86%	96%	100%	99%

Headcount data are valid as of November 1 of each year. Students who withdrew after the stable enrolment date are counted in the above totals. Undergraduate full-time equivalent (FTE) are normal program load. Graduate FTE are annualized. FTE includes winter and summer activity and are valid as of Mar. 1 of each year. *Undergraduate category includes international students. **Ministry funded FTE excludes international students.



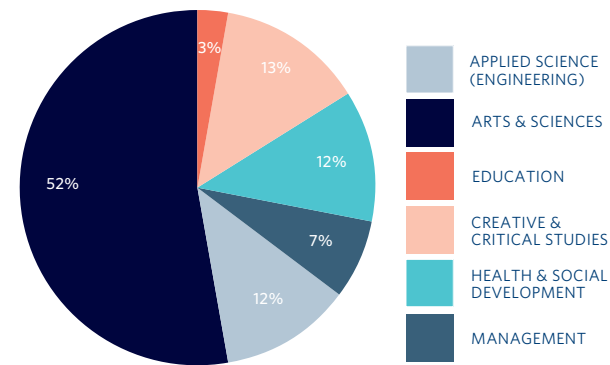
UNDERGRADUATE BY YEAR LEVEL



Headcount data are valid as of November 1 of each year.



WINTER 2013 UNDERGRADUATE COURSE FTE BY FACULTY



DEGREES CONFERRED

PROGRAM	2010	2011	2012	2013	2014*
Undergraduate	894	1,093	1,148	1,238	1,310
Bachelor of Arts	259	314	342	375	334
Bachelor of Arts in Health Studies	3	6	7	-	1
Bachelor of Applied Science	56	103	108	116	139
Bachelor of Education (Elementary & Secondary)	128	123	112	69	87
Bachelor of Fine Arts	28	21	34	33	32
Bachelor of Human Kinetics		51	78	112	122
Bachelor of Management	135	148	154	181	185
Bachelor of Science	143	186	169	214	281
Bachelor of Science in Nursing	104	98	106	100	105
Bachelor of Social Work	38	43	38	38	24
Graduate	97	93	188	211	77
Masters	96	91	178	180	67
Doctoral	1	2	10	31	10
Certificate and Diploma Programs (Education)	5	14	18	22	17
TOTAL	996	1,200	1,354	1,471	1,404

*Preliminary: includes May conferral period only. Certificate and diploma program totals are valid as of August 2014.

FACULTY/CLASS SIZE (FALL 2013)

STUDENT TO FACULTY RATIO

Full-time faculty	90%
Average undergraduate class size	48
Undergraduate classes that have fewer than 30 students	46%

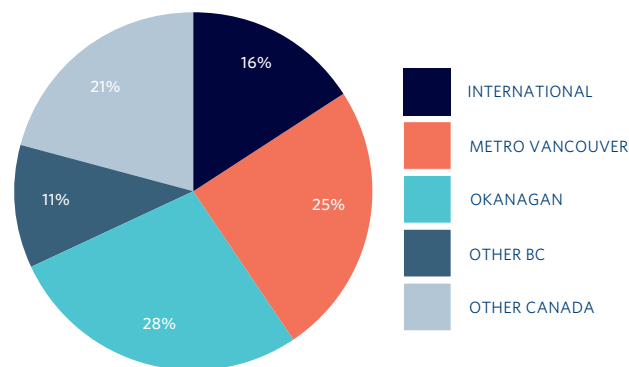


WINTER COURSE FTE	2005	2013	% GROWTH
Undergraduate	2,757	6,762	145%

Includes winter course FTEs only.



STUDENT ORIGIN (2013)*



*Includes first-year direct-entry students (N=1,632).

ACADEMIC RESEARCH

FISCAL YEARS	FUNDS AWARDED	# OF SUCCESSFUL APPLICATIONS
2005/06	\$6.9 M	341
2006/07	\$6.0 M	250
2007/08	\$8.3 M	315
2008/09	\$10.0 M	348
2009/10	\$8.5 M	369
2010/11	\$9.8 M	403
2011/12	\$11.7 M	490
2012/13	\$14.5 M	606
2013/14	\$18.5 M	633
% CHANGE (05/06 to 13/14)	168%	86%

Source: Office of Research Services.

RESEARCH CENTRES, INSTITUTES, AND CLINICS

- Centre for Culture and Technology
- Centre for Heart, Lung, and Vascular Health
- Centre for Indigenous Media Arts
- Centre for Mindful Engagement
- Centre for Optimization, Convex Analysis, and Nonsmooth Analysis (COCANA)
- Centre for Social, Spatial, and Economic Justice
- Centre for the Advancement of Psychological Science and the Law (CAPSL)
- Centre for the Study for Services to Children and Families
- Innovative Learning Centre
- Institute for Healthy Living and Chronic Disease Prevention
- Interprofessional Clinic
- Okanagan Institute for Biodiversity, Resilience, and Ecosystems Services (BRAES)
- Okanagan Sustainability Institute (OSI)

EMPLOYMENT

HEADCOUNT	2005	2014	% Change
Faculty	257	458	78%
Tenure Stream*	208	307	48%
Non-Tenure Stream	49	151	208%
Staff	218	600	175%
Student Appointments**	185	767	315%
TOTAL	660	1,825	177%

*Includes Deans.

**Unique count of student employees.

Valid as at 1 November (2005) and 25 September (2014).

Headcount includes active appointments only.

FINANCE & DEVELOPMENT

FISCAL YEARS	OPERATING BUDGET (millions)*	FUNDRAISING (millions)
2005/06	\$39	\$6.1
2006/07	\$56	\$9.7
2007/08	\$67	\$3.9
2008/09	\$76	\$9.7
2009/10	\$93	\$3.6
2010/11	\$99	\$10.0
2011/12	\$107	\$6.8
2012/13	\$112	\$6.0
2013/14	\$117	\$10.6
2014/15**	\$120	
% CHANGE	207% (05/06 to 14/15)	74% (05/06 to 13/14)

Sources: Finance and Development & Alumni Engagement.

*Prior year figures restated to be comparable.

**Current fiscal year.

BUILDING SPACE & INVENTORY

YEAR	2005/06	2014/15	% CHANGE
Number of buildings	12	34	183%
Hectares	105	209	99%
Academic, Administrative, Recreation, Other	41,695	86,010	106%
Residence	11,487	49,488	331%
TOTAL SQUARE METERS	53,182	135,498	155%

Sources: Campus & Community Planning and Facilities Management.

