



# FACT SHEET FALL 2012

## UBC'S OKANAGAN CAMPUS

RESIDENCE	2010	2011	2011 (%)
Living on-campus	1,464	1,676	21%
Commuters	5,653	6,262	79%
<b>TOTAL</b>	<b>7,117</b>	<b>7,938</b>	<b>100%</b>

### 2012 FALL HEADCOUNT BY GENDER

UNDERGRADUATE	FEMALE		MALE		TOTAL
Full-time	3,200	56%	2,544	44%	5,744
Part-time	908	54%	789	46%	1,697
<b>TOTAL</b>	<b>4,108</b>	<b>55%</b>	<b>3,333</b>	<b>45%</b>	<b>7,441</b>

GRADUATE	FEMALE		MALE		TOTAL
Full-time	350	56%	275	44%	625
Part-time	23	62%	14	38%	37
Continuing	35	74%	12	26%	47
<b>TOTAL</b>	<b>408</b>	<b>58%</b>	<b>301</b>	<b>42%</b>	<b>709</b>

Preliminary information as of August 20, 2012

Full-time undergraduate students are enrolled in 24 or more credits

All PhD students are considered full-time

Masters students are full-time if registered in a thesis or in two or more courses per term, and those not in a course or thesis are continuing

## ENROLMENT

HEADCOUNT	2007	2008	2009	2010	2011
Undergraduate	4,612	5,071	5,686	6,552	7,236
Graduate	240	325	442	566	702
<b>TOTAL HEADCOUNT</b>	<b>4,852</b>	<b>5,396</b>	<b>6,128</b>	<b>7,117</b>	<b>7,938</b>
<b>TOTAL FTE*</b>	<b>4,087</b>	<b>4,732</b>	<b>5,482</b>	<b>6,252</b>	<b>7,011</b>

Ministry Target FTE	5,461	6,020	6,923	6,923	6,923
Funded FTE Delivered**	4,041	4,573	5,236	5,922	6,616
<b>% UTILIZATION</b>	<b>74%</b>	<b>76%</b>	<b>76%</b>	<b>86%</b>	<b>96%</b>

Undergraduate full-time equivalent (FTE) are normal program load.

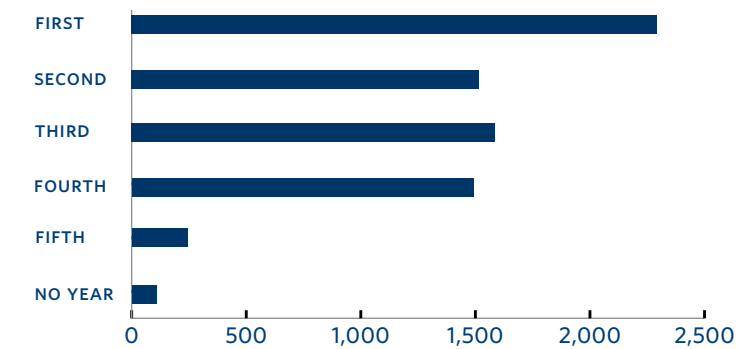
Graduate FTE are annualized

FTE includes winter and summer and are valid as of March of each year

\*Undergraduate category includes international students

\*\*Ministry funded FTE excludes international students; 2007-2008 incl. OC FTE

UNDERGRADUATE BY YEAR LEVEL	2011
First	2,292
Second	1,515
Third	1,585
Fourth	1,492
Fifth	243
No Year Level	109
<b>TOTAL</b>	<b>7,236</b>



CAMPUS MIX	2011 #	2011 %
Domestic undergraduate	6,797	86%
International undergraduate	439	5%
Graduate	702	9%
<b>TOTAL</b>	<b>7,938</b>	<b>100%</b>

CAMPUS RESEARCH & ANALYSIS  
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## DEGREES CONFERRED

PROGRAM	2008	2009	2010	2011	2012*
<b>Undergraduate</b>	<b>661</b>	<b>708</b>	<b>892</b>	<b>1094</b>	<b>1022</b>
Bachelor of Applied Science			56	103	107
Bachelor of Arts	274	260	258	315	303
Bachelor of Arts in Health Studies			2	6	3
Bachelor of Fine Arts	34	18	28	21	34
Bachelor of Human Kinetics				51	74
Bachelor of Management		76	135	148	144
Bachelor of Science	109	129	143	186	160
Bachelor of Science in Nursing	91	79	104	98	106
Bachelor of Social Work	51	40	38	43	33
Bachelor of Education (Elementary & Secondary)	102	106	128	123	58
<b>GRADUATE</b>	<b>41</b>	<b>56</b>	<b>96</b>	<b>93</b>	<b>100</b>
Masters	41	55	95	91	90
Doctoral		1	1	2	10
<b>TOTAL</b>	<b>702</b>	<b>764</b>	<b>988</b>	<b>1,187</b>	<b>1,122</b>

\*Degrees conferred are presented by calendar year (2012 only includes May data)

## FACULTY/CLASS SIZE (FALL 2011)

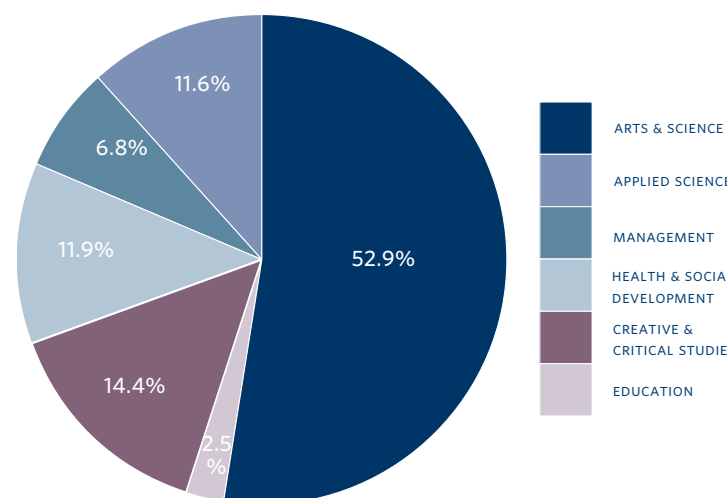
Student/faculty ratio: 19 to 1  
 Full-time faculty: 91%  
 Average undergraduate class size: 51  
 Undergraduate classes that have fewer than 30 students: 43%



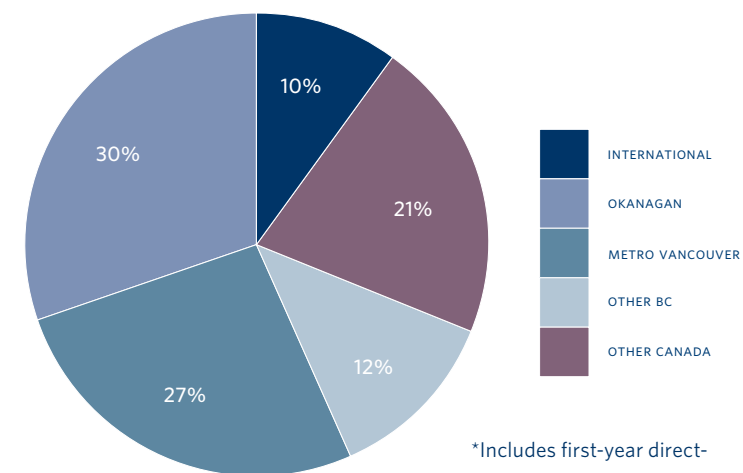
## COURSE FTE BY FACULTY

WINTER COURSE FTE	2010	2011	% GROWTH
Undergraduate	5,558	6,210	12%

## WINTER 2011 UNDERGRADUATE COURSE FTE BY FACULTY



## STUDENT ORIGIN (2011)\*



## ACADEMIC RESEARCH

YEARS	FUNDS AWARDED	# OF SUCCESSFUL APPLICATIONS
2007/08	\$8,170,709	313
2008/09	\$10,014,935	348
2009/10	\$8,532,672	370
2010/11	\$10,712,343	384
2011/12	\$11,743,548	490
<b>% CHANGE (2007/08 to 2011/12)</b>	<b>44%</b>	<b>57%</b>

## RESEARCH CENTRES AND INSTITUTES

- Centre for Social, Spatial and Economic Justice (CSSEJ)
- Centre for the Advancement of Psychological Science and Law (CAPSL)
- Centre for Species at Risk and Habitat Studies (SARAHS)
- Centre for Optimization, Convex Analysis and Nonsmooth Analysis (COCANA)
- Centre for Culture and Technology (CCT)
- Centre for Indigenous Media Arts (CIMA)
- Centre for the Study of Services to Children and Families (CSSCF)
- Fragment Analysis DNA Sequencing Services (FADSS)
- Institute for Healthy Living & Chronic Disease Prevention (IHLCDP)
- Okanagan Regional Chemical Analysis Centre (ORCAC)
- Okanagan Sustainability Institute (OSI)

## EMPLOYMENT\*

EMPLOYMENT LEVEL	2011	2012 (July 23)	% CHANGE
Permanent Staff	324	412	27%
Permanent Faculty	339	371	9%
Temporary Staff	107	88	-18%
Temporary Faculty	78	70	-10%
<b>TOTAL</b>	<b>848</b>	<b>941</b>	<b>11%</b>

\*Excludes Student Employees

## FINANCE & DEVELOPMENT

YEARS	OPERATING BUDGET*	FUNDRAISING
2007/08	\$67M	\$3.9M
2008/09	\$76M	\$9.7M
2009/10	\$93M	\$3.6M
2010/11	\$99M	\$10.0M
2011/12	\$106M	\$6.8M
2012/13**	\$110M	
<b>% CHANGE (2007/08 to 2011/12)</b>		<b>74%</b>
<b>% CHANGE (2007/08 to 2012/13)</b>	<b>64%</b>	

\*Prior year's figures restated to be on a comparable basis

\*\*Current fiscal year

## BUILDING SPACE & INVENTORY

YEAR	2012
Number of Buildings	35
Hectares	209
Academic, Administrative, Recreation, Other	93,304
Residence	47,066
<b>Total Square Meters</b>	<b>140,370</b>

